

# Six-Quarter Occupancy of Long Term Care Hospital Facility Licensed and Available Beds

| Type                                | ID        | County         | Facility Name (if bold, no response)       | Address                             | City        | Zip   | CN App | Licensed Beds*<br>Total | 4th Qtr '02 Pat Days<br>Avail. Occup** % | 1st Qtr '03 Pat Days<br>Avail. Occup*** % | 2nd Qtr '03 Pat Days<br>Avail. Occup**** % | 3rd Qtr '03 Pat Days<br>Avail. Occup***** % | 4th Qtr '03 Pat Days<br>Avail. Occup***** % | 1st Qtr '04 Pat Days<br>Avail. Occup***** % |        |
|-------------------------------------|-----------|----------------|--|-------------------------------------|-------------|-------|--------|-------------------------|--|---|--|---|---|---|--------|
| AL                                  | 3423      | Greene         | SemperCare Hospital of Springfield, Inc.   | 14213 N. Jefferson                  | Springfield | 65802 | 27     |                         |  |   |  |   |   |   |        |
| <b>Subtotals for Greene</b>         |           |                |  |                                     |             |       | 27     |                         |  |   |  |   |   |   |        |
| Number of Units in Subtotal: 1      |           |                |  |                                     |             |       |        |                         |  |   |  |   |   |   |        |
| LH                                  | MO 048-01 | Jackson        | Kindred Hospital Kansas City               | 8701 Troost Ave.                    | Kansas City | 64131 | 0      | 167                     | 7,360 6,256 85.0%                        | 8,010 6,546 81.7%                         | 8,021 6,365 79.4%                          | 8,188 6,292 76.8%                           | 8,185 6,525 79.7%                           | 8,099 6,353 78.4%                           |        |
| AL                                  | 3502      | Jackson        | Select Specialty Hospital-Western MO, Inc. | 2316 East Meyer Boulevard           | Kansas City | 64132 | 34     |                         |  |   |  |   |   |   |        |
| <b>Subtotals for Jackson</b>        |           |                |  |                                     |             |       | 34     | 167                     | 7,360 6,256 85.0%                        | 8,010 6,546 81.7%                         | 8,021 6,365 79.4%                          | 8,188 6,292 76.8%                           | 8,185 6,525 79.7%                           | 8,099 6,353 78.4%                           |        |
| Number of Units in Subtotal: 2      |           |                |  |                                     |             |       |        |                         |  |   |  |   |   |   |        |
| LH                                  | MO 055-01 | Lawrence       | Missouri Rehab. Center                     | 600 N. Main                         | Mt. Vernon  | 65712 | 0      | 135                     | 12,144 6,004 49.4%                       | 11,880 5,940 50.0%                        | 12,012 5,087 42.3%                         | 12,420 4,304 34.7%                          | 12,144 5,708 47.0%                          |   |        |
| <b>Subtotals for Lawrence</b>       |           |                |  |                                     |             |       | 0      | 135                     | 12,144 6,004 49.4%                       | 11,880 5,940 50.0%                        | 12,012 5,087 42.3%                         | 12,420 4,304 34.7%                          | 12,144 5,708 47.0%                          |   |        |
| Number of Units in Subtotal: 1      |           |                |  |                                     |             |       |        |                         |  |   |  |   |   |   |        |
| AL                                  | 3377      | St. Louis      | Advance Care Hospital                      | 615 S. New Ballas Road              | St. Louis   | 63141 | 31     |                         |  |   |  |   |   |   |        |
| LH                                  | MO 096-01 | St. Louis      | All Saints Specialty Hospital              | 12303 DePaul Drive, 2nd Floor South | Bridgeton   | 63044 | 0      | 20                      | 1,840 1,316 71.5%                        | 1,800 1,494 83.0%                         | 1,820 1,684 92.5%                          | 1,840 1,630 88.6%                           | 1,840 1,566 85.1%                           | 1,820 1,674 92.0%                           |        |
| AL                                  | 3497      | St. Louis      | Kindred Hospitals East, LLC                | 10018 Kennerly Road                 | St. Louis   | 63128 | 38     |                         |  |   |  |   |   |   |        |
| <b>Subtotals for St. Louis</b>      |           |                |  |                                     |             |       | 69     | 20                      | 1,840 1,316 71.5%                        | 1,800 1,494 83.0%                         | 1,820 1,684 92.5%                          | 1,840 1,630 88.6%                           | 1,840 1,566 85.1%                           | 1,820 1,674 92.0%                           |        |
| Number of Units in Subtotal: 3      |           |                |  |                                     |             |       |        |                         |  |   |  |   |   |   |        |
| LH                                  | MO 115-01 | St. Louis City | Kindred Hospital St. Louis                 | 4930 Lindell Blvd.                  | St. Louis   | 63108 | 0      | 60                      | 5,520 3,424 62.0%                        | 5,400 3,552 65.8%                         | 5,460 3,738 68.5%                          | 5,520 2,646 47.9%                           | 5,520 2,959 53.6%                           | 5,460 2,533 46.4%                           |        |
| LH                                  | MO 115-02 | St. Louis City | Select Specialty Hospital                  | 6150 Oakland Ave., Five South       | St. Louis   | 63139 | 0      | 33                      | 3,036 1,630 53.7%                        | 2,970 1,758 59.2%                         | 3,003 2,142 71.3%                          | 3,036 2,252 74.2%                           | 3,036 2,458 81.0%                           | 3,003 2,341 78.0%                           |        |
| <b>Subtotals for St. Louis City</b> |           |                |  |                                     |             |       | 0      | 93                      | 8,556 5,054 59.1%                        | 8,370 5,310 63.4%                         | 8,463 5,880 69.5%                          | 8,556 4,898 57.2%                           | 8,556 5,417 63.3%                           | 8,463 4,874 57.6%                           |        |
| Number of Units in Subtotal: 2      |           |                |  |                                     |             |       |        |                         |  |   |  |   |   |   |        |
| <b>GRAND TOTALS FOR MISSOURI:</b>   |           |                |  |                                     |             |       | 130    | 29,900                  | 62.3%                                    | 19,290                                    | 62.7%                                      | 17,124                                      | 30,725                                      | 62.5%                                       | 12,901 |
| Number in State: 9                  |           |                |  |                                     |             |       |        | 415                     | 18,630                                   | 30,060                                    | 19,016                                     | 31,004                                      | 19,216                                      | 18,382                                      | 70.2%  |